

**Joint School Committee/Superintendent Goals (Draft)
School Year 2018 - 2019**

Goal 1

Title	Vision	Outcome for 2019	Measure for 2019	Conditions	Interfaces	% Complete
HES Building Project	Harvard's new elementary school is educationally exciting, safe, attractive, and environmentally efficient; is consistent with the district Vision; and is within the financial capacity of the town.	Harvard has successfully completed the Design Development stage with estimates that are within budget; a plan has been developed for the safe construction of the building; and community participation has been encouraged through regular communication and opportunities for financial contributions.	(1) By May 31, 2019 final plans have been approved by the SBC which meet their criteria for an educationally exciting, safe, attractive and environmentally efficient, school and bids have been received for the school building project which are within budget; (2) Circulation and site conditions have been reviewed and a plan for student pick-up and drop-off has been approved by the administration and any budgetary impact has been approved by the School Committee. (3) By June 30 2019 opportunities for community contributions have been identified and a system is in place for accepting and processing the funds.	All state and local regulations are followed. Opportunities for public input are provided. Town boards and committees are involved as needed.	School Committee Administration BOS DPW Architects Construction Manager Owner's Project Manager School Building Committee Faculty Historical Commission	

**Joint School Committee/Superintendent Goals (Draft)
School Year 2018 - 2019**

Goal 2

Title	Vision	Outcome for 2019	Measure	Conditions	Interfaces	% Complete
Bromfield House	The ultimate use and management of the Bromfield House has been approved of by the town of Harvard.	The SC has partnered with the Select Board and the Bromfield Trustees in determining the ultimate disposition of the Bromfield House and property.	<p>By June 30, 2019 an action plan has been developed with input from all stakeholders that identifies the process which will be used for resolving the disposition of the Bromfield House.</p> <p>By June 30, 2020 the action plan has been updated and an agreement has been reached on the ultimate disposition.</p> <p>By June 30 2021, the SC has vacated the Bromfield House and has formally turned over the management of the building to the town in accordance to the agreement reached with the SB and the Bromfield Trustees.</p>	<p>Led by a School Committee member</p> <p>Meets all town and legal criteria</p> <p>Open and transparent process</p>	<p>School Committee</p> <p>Select Board</p> <p>Town Administrator</p> <p>Legal Counsel</p> <p>Bromfield Trustees</p>	