

School Committee Minutes  
The Bromfield School Teachers Lounge  
Monday, December 15, 2014  
6:00 p.m.

Members attending: SusanMary Redinger, Patty Wenger, Bob Sullebarger, Kirsten Wright, Jennifer Bedford, Linda Dwight, Lorraine Leonard Absent: Maureen Babcock

SusanMary Redinger called the meeting to order at 6:00 p.m.

**Review of proposed FY16 budgets by Cost Center**

The Committee met with Dr. Dwight and Cost Center Managers to review their proposed FY16 Draft #1 budgets. Budgets for each cost center were discussed detailing reasons for overall percentage changes from last year and proposed budget offsets.

Cost Center Managers presented their proposed Draft #1 FY16 Budgets as follows:

Central Office – Linda Dwight - \$805,682  
Maintenance – Mark Force - \$985,042  
Hildreth Elementary – Sue Frederick - \$2,634,237  
The Bromfield School – Jim O’Shea - \$4,214,806  
Pupil Services – Marie Harrington - \$3,372,737  
Technology – Chris Boyle - \$300,046  
TOTAL BUDGET - \$12,312,550

Bob Sullebarger made a motion and Kirsten Wright seconded to approve the proposed Draft #1 budget for FY16 at \$12,312,550.

VOTE 5/0

**Administrative Office Space Update**

SusanMary Redinger requested permission to draft a letter to the Board of Selectman about the school’s administrative office needs indicating that the options of renovation current space or moving to the old library space. The letter should be sent to the Board of Selectman prior to their first January meeting on the 20<sup>th</sup>.

**School Committee meeting with Student Council – meeting scheduled/topics addressed**

From the selection of dates provided by the Student Council, the Committee agreed to attend the January 30<sup>th</sup> and April 3<sup>rd</sup> meetings.

Respectfully Submitted: Mary Zadroga, Recording Secretary