

Harvard Public Schools 2015/2016

BUDGET SUMMARY By Cost Center	Budget	Proposed Budget	\$\$	\$\$
	2015	FY16	Increase/ Decrease	Increase/ Decrease
Central Office	\$ 768,624	\$ 805,682	\$ 37,058	4.82%
School Facilities	\$ 932,688	\$ 985,042	\$ 52,354	5.61%
Hildreth Elementary	\$ 2,565,842	\$ 2,622,297	\$ 56,455	2.20%
The Bromfield School	\$ 4,016,038	\$ 4,214,806	\$ 198,768	4.95%
Pupil Services	\$ 3,457,414	\$ 3,351,112	\$ (106,302)	-3.07%
Technology	\$ 279,019	\$ 295,666	\$ 16,647	5.97%
Budget Totals	\$ 12,019,625	\$ 12,274,605	\$ 254,980	2.12%

